

FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT
MEMORANDUM
08/05/2024

TO: FRAQMD BOARD OF DIRECTORS
FROM: Christopher D. Brown, AICP, APCO
SUBJECT: Approve budget allocation adjustment for FY 23/24:

From Account #725-9901-441-80-03 (Contingency Reserves) to #725-9901-441-12-00 (Communications) in the amount of \$1,200.00 for District Verizon and Comcast billing.

From Account #725-9901-441-80-03 (Contingency Reserves) to #725-9901-441-30-00 (Utilities) in the amount of \$1,700 for PG&E.

RECOMMENDATION:

Approve the requested budget allocation adjustment. A 4/5ths Vote is required.

ALTERNATIVE:

Do not approve the requested budget allocation adjustments and provide direction to staff.

BACKGROUND:

The transfer from Contingency Reserves to Communications is due to the unforeseen increases from Comcast and the need to upgrade 3 mobile devices in the Compliance Department in order to be compatible with the Verizon One Talk service that the District utilizes to run the Burn Program. The increase in Comcast services and the upgrades to mobile devices were not anticipated for the FY23/24 budget year.

The transfer from Contingency Reserves to Utilities is due to the unforeseen increases in PG&E. The District has anticipated these increases in the upcoming fiscal year.

FISCAL IMPACT:

Include total increase in spending in FY 23/24.